

Operations

Fund: Public School Income (0481-01)

Sources: Includes General Fund transfers pursuant to the annual appropriation for public schools and dedicated revenues as provided by statute. The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The Public School Income Fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts (§33-903). Also includes dedicated funds from the public school permanent endowment fund earnings (§33-902A), liquor funds, pari-mutuel racing receipts, car company taxes, fines and forfeitures, federal oil, gas, or mineral royalties, State Treasurer's interest earnings, and miscellaneous county fees.

Uses: Beginning in FY 2004, the legislature broke out the appropriation for Public School Support into five divisions for budgeting purposes as follows: Administrators, Teachers, Operations, Children's Programs, and Facilities. Funds in this account are appropriated for purposes as designated by the appropriation bills for public schools, such as: the public school foundation program, amounts necessary for unemployment insurance, for social security taxes, and for any special programs or projects. Appropriation §33-1009, Unemployment Insurance §72-1349C, and Social Security and PERSI §59-1115.

Budget Unit: EDPO(170) Public Schools Operations

FY 03	\$0	FY 04	\$321,200,011	FY 05	\$314,598,777	FY 06	\$330,297,000	FY 07	\$526,832,600
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Budget Unit: EDPS (Cont) (170) Public School Stabilization Fund

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$9,364,032	FY 07	\$6,400,597
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Total Public School Income Fund (0481-01)

FY 03	\$0	FY 04	\$321,200,011	FY 05	\$314,598,777	FY 06	\$339,661,032	FY 07	\$533,233,197
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Fund: School Restructuring Research and Development (0481-50)

Sources: A portion of the general fund appropriation for public schools. All enhancements for the public school support budget are expended from this fund/detail (excluding the technology and substance abuse enhancements).

Uses: Funds are used to facilitate the enhancement programs detailed in the public school support budget. Examples would be the LEP program, the G/T program, the reading initiative, etc.

Budget Unit: EDPO(170) Public Schools Operations

FY 03	\$0	FY 04	\$41,278	FY 05	\$0	FY 06	\$0	FY 07	\$0
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Fund: Public School Technology (0481-53)

Sources: A portion of the General Fund appropriation for public schools. The amount of the technology funds are designated as a specific amount of the total public school appropriation through a legislative intent section in the appropriation bill.

Uses: Funds are to be used for schools to provide Idaho classrooms with the equipment and resources necessary to integrate information-age technology with instruction and to further connect those classrooms with external telecommunications services. Through the public school technology grant program, as established by §33-4806, Idaho Code, the funds are expended upon the recommendation of the State Council for Technology in Learning. In addition, a range of \$265,000 to \$650,000, has been transferred annually to the State Library for the Libraries Linking Idaho (LiLI) program.

Budget Unit: EDPO(170) Public Schools Operations

FY 03 \$0	FY 04 \$8,100,000	FY 05 \$8,100,000	FY 06 \$9,150,000	FY 07 \$9,147,366
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Fund: Public Education Stabilization (0481-55)

Sources: Sources include the transfer of any excess funds in the public school budget that result from the overestimation of certain variable factors, such as support unit growth, any moneys appropriated to the fund by the Legislature. (§33-907; §33-1018, §33-1018A, §33-1018B)

Uses: Continuously appropriated for the purposes of making up for any shortfall in the amount of discretionary funding available per support unit, as stated in the appropriation for the Division of Operations. The fund may also be used by the Board of Examiners to pay for the Public Schools' proportional share of any General Fund budget holdback. The Legislature may also appropriate moneys from the fund to make up for declining endowment distribution and for state matching funds for the School District Building Account (§33-1018; §33-1018A, §33-1018B).

Budget Unit: EDPS (Cont) (170) Public School Stabilization Fund

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Fund: Federal Grant (0348-00)

Sources: The primary sources of fund revenue are grants from federal agencies. However, the fund may also receive grant and contract revenue from other state agencies, private foundations and corporations.

Uses: Uses include the portion of the grants that are attributable to the division of the Public Schools Support budget in which it is housed.

Budget Unit: EDPO(170) Public Schools Operations

FY 03 \$0	FY 04 \$3,594,008	FY 05 \$5,588,492	FY 06 \$5,947,476	FY 07 \$4,001,546
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Operations Grand Total

FY 03 \$0	FY 04 \$332,935,297	FY 05 \$328,287,269	FY 06 \$354,758,508	FY 07 \$546,382,109
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